NEVADA DEPARTMENT OF PUBLIC SAFETY

10-1-04 to 12-31-04 STATEWIDE

Motor Carrier Safety Assistance Program 1st Quarter Report FFY 05



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Nevada Highway Patrol
Colonel David S. Hosmer, Chief

<u>Overview</u>

This report documents commercial enforcement activities for the first quarter of Federal Fiscal Year 2005 (FFY05), from 10/01/04 to 12/31/04.

All goal achievements for core programs during the first quarter were in excess of 25% with the exception of level 1 inspection activity. The level 1 inspection activity was at 21.61%. Even though the level 1 inspection activity is 3.39% below year to date achievements, it is anticipated that NHP will meet and exceed all program goals by year end FFY05.

The NHP utilized commercial personnel extensively during the first quarter for the Southern Command Homeland Security Operations, traffic enforcement during inclement weather and traffic control during presidential candidate visits. Despite these additional assignments, the commercial section maintained its core programs, and anticipates an increase in core program activities during the second quarter.

CRASH ANALYSIS

FEDERAL FISCAL YEAR05

DATA SOURCE: NHP monthly crash statistics.

(Comparison of federal fiscal 1st quarter 2005 to 1st quarter 2004 and year- to-date)

	Federal	Federal		FFY 05	FFY 04
	Fiscal 1st	Fiscal 1st			
	Quarter	Quarter	0/ 01	Year to date	Year to
	2005	2004	% Change	total	date total
Statewide Crashes					
Total Crashes	4835	4615	4.77%	4835	4615
Property Crashes [including	2474	2242	0.400/	2474	2242
commercial] Injury Crashes [including	3474	3213	8.12%	3474	3213
commercial]	1315	1355	-2.95%	1315	1355
Fatal Crashes [including commercial]	46	47	-2.13%	46	47
Commercial Crashes					
Total number of crashes	305	270	12.96%	305	270
Total number of crashes SC	160	199	-19.60%	160	199
Total number of crashes NC	73	21	247.62%	73	21
Total number of crashes CC	72	50	44.00%	72	50
Total number of property crashes	230	197	16.75%	230	197
Total number of property crashes SC	121	152	-20.39%	121	152
Total number of property crashes NC	50	13	284.62%	50	13
Total number of property crashes CC	59	32	84.38%	59	32
Total number of injury crashes	70	70	0.00%	70	70
Total number of injury crashes SC	36	46	-21.74%	36	46
Total number of injury crashes NC	21	8	162.50%	21	8
Total number of injury crashes CC	13	16	-18.75%	13	16
Total number of fatal crashes	5	3	66.67%	5	3
Total number of fatal crashes SC	3	1	200.00%	3	1
Total number of fatal crashes NC	2	0	200.00%	2	0
Total number of fatal crashes CC	0	2	-100.00%	0	2

6.3% of all crashes that occurred on Nevada roadways during FFY05 first quarter involved commercial motor vehicles (CMV's). This is a .5% increase from FFY04 which was 5.8%.

*It should be noted that the percentage of CMV's involved in accidents is higher in the Central Command than in other areas of the State. 20% of all crashes that occur in the Central Command involved CMV's.

The percentage of CMV crashes by Region that occurred on Nevada roadways: Southern Command – 52%, Northern Command - 24%, Central Command - 24%

The percentage of CMV fatal crashes by Region that occurred on Nevada roadways: Southern Command – 60%, Northern Command – 40 %, Central Command – 0%

The Northern and Central Command reported a significant increase in commercial vehicle crashes in FFY05 first quarter as compared to FFY04 first quarter (247.62% and 44% respectively). An analysis of this increase contributes bad weather and poor road conditions as a contributing factors. In addition, the Northern Command identified a CMV accident reporting problem in 2004 that was corrected.

MCSAP CORE PROGRAM ACTIVITIES

DATA SOURCE: Safetynet and NHP monthly recap reports

	FFY05 1st Quarter	FFY04 1st Quarter	% Change	FFY05 Year to Date	FFY05 MCSAP Commercial Goals	% of Goal Achievement
Total Inspections (1,2, & 3)						
Statewide	5450	4572	19.20%	5450	20420	26.69%
Total Inspections SC	2047	1469	39.35%	2047	8200	24.96%
Total Inspections NC	1689	1332	26.80%	1689	7300	23.14%
Total Inspections CC	1714	1771	-3.22%	1714	4920	34.84%
Total Level 1 Inspections						
(Statewide)	415	1292	-67.88%	415	1920	21.61%
Total Level 1 Inspections SC	116	449	-31.01%	116	800	14.50%
Total Level 1 Inspections NC	35	448	-92.19%	35	640	5.47%
Total Level 1 Inspections CC	264	395	-33.16%	264	480	55.00%
Total Level 2 & 3 Inspections						
(Statewide)	5035	3280	53.51%	5035	18500	27.22%
Total Level 2 & 3 Inspections SC	1931	1020	89.31%	1931	7400	26.09%
Total Level 2 & 3 Inspections NC	1654	884	87.10%	1654	6660	24.83%
Total Level 2 & 3 Inspections CC	1450	1376	5.38%	1450	4440	32.66%
Total Safety Citations (Statewide)	1439	1927	-25.32%	1439	N/A	
Total Safety Repair (Statewide)	8184	10025	-18.36%	8184	N/A	
Total Vehicle Out of Service (Statewide)	320	614	-47.88%	320	N/A	
Total Driver Out of Service (Statewide)	451	313	44.09%	451	N/A	
Total Compliance Reviews (Statewide)	7	3	133.33%	7	50	14%
Total Compliance Reviews SC	3	1	200.00%	3	32	9%
Total Compliance Reviews NC	2	1	100.00%	2	9	22%
Total Compliance Reviews CC	2	1	100.00%	2	9	22%
Total CVSPP Contacts (Statewide)	28	40	-30%	0	N/A	
Total CVSPP Contacts SC	7	28	-75%	0	N/A	
Total CVSPP Contacts NC	14	12	17%	0	N/A	
Total CVSPP Contacts CC	7	0	700%	0	N/A	

NEW MCSAP CORE PROGRAM ACTIVITIES

DATA SOURCE: Safetynet and NHP monthly recap reports

	Federal Fiscal 1st Quarter 2005	Federal Fiscal 1st Quarter 2004	% Change	FFY 05	FFY 04
				Year to date total	Year to date total
New Programs					
Traffic Enforcement Inspections (Statewide)	966	New Program	48% of Goal	966	New Program
Northern Command	90	New Program	12.5% of Goal	90	New Program
Central Command	759	New Program	158% of Goal	759	New Program
Southern Command	117	New Program	14.6% of Goal	117	New Program
Hazardous Material Inspections Level 1 (Statewide)	26	New Program	43% of Goal	26	New Program
Total Level 1 HM Inspection SC	8	New Program	32% of Goal	8	New Program
Total Level 1 HM Inspection NC	7	New Program	35% of Goal	7	New Program
Total Level 1 HM Inspection CC	11	New Program	73.3% of Goal	11	New Program
Hazardous Material Inspections Level 2/3 (Statewide)	197	New Program	43% of Goal	197	New Program
Total Level 2 & 3 HM Inspection SC	98	New Program	31.8% of Goal	98	New Program
Total Level 2 & 3 HM Inspection NC	44	New Program	17.8% of Goal	44	New Program
Total Level 2 & 3 HM Inspection CC	55	New Program	29.7% of Goal	55	New Program
Motor Coach Inspection Level 1 (Statewide)	23	New Program	153% of Goal	23	New Program
Total Level 1 MC Inspection SC	23	New Program	383% of Goal	23	New Program
Total Level 1 MC Inspection NC	0	New Program	0% of Goal	0	New Program
Total Level 1 MC Inspection CC	0	New Program	0% of Goal	0	New Program
Motor Coach Inspection Level 2/3 (Statewide)	26	New Program	14.4% of Goal	26	New Program
Total Level 2 & 3 MC Inspection SC	21	New Program	28% of Goal	21	New Program
Total Level 2 & 3 MC Inspection NC	3	New Program	5% of Goal	3	New Program
Total Level 2 & 3 MC Inspection CC	2	New Program	4.4% of Goal	2	New Program

STATEWIDE MCSAP PROGRAMS

COMMERCIAL VEHICLE SAFETY PARTNERSHIP PROGRAM (CVSPP)

During the FFY05 first quarter, the CVSPP program underwent personnel changes due to recent promotions and transfers. The Las Vegas CVSPP Officer was promoted to Sergeant and replaced by Trooper Mckenna. Due to schedule conflicts, Trooper Mckenna was removed and Sergeant Kenneth Roll is currently maintaining the CVSPP position until a judicial training program is completed. At this time, Trooper Bennett will serve as the Las Vegas CVSPP Officer. The Elko CVSPP Officer was transferred and replaced by Trooper Mike Jim. The Northern Command is also going to replace their CVSPP Officer sometime during the second quarter of FFY05.

On October 29, 2004, Sergeant Griswold and Sergeant Roll met with Mr. Brett Kandt, who is the Advisory Council Director for Prosecuting Attorneys in Nevada. During this meeting, it was determined that Nevada prosecutors needed additional training on CDL (commercial driver license) requirements. The NHP CVSPP made a commitment with Mr. Kandt to provide training during the 2005 annual conference for prosecutors.

Southern Command:

During the FFY05 first quarter, Sgt. Roll taught five industry training classes to motor carrier companies located in the Las Vegas Valley. The training curriculum included; hours of service, load securement, compliance review violations, driver qualification files, drug testing, and vehicle maintenance. A total of seventy-five (75) drivers and industry representatives from Las Vegas attended this training.

Sergeant Roll was contacted two times by judges from the Clark County Justices. The first contact requested clarification on red dyed fuel exemptions and the second contact requested clarification regarding hazardous material permits.

Northern Command:

The Reno CVSPP Officer was contacted by Northern Nevada courts seven times during the first quarter of FFY05. These contacts were made by judges and prosecutors who work for the Wadsworth Justice Court and Washoe County District Attorneys Office. The Reno CVSPP Officer responded to questions concerning general commercial regulations, Blood Alcohol Levels between .02 and .04, bail schedules and improperly written citations.

Central Command:

The Elko CVSPP Officer was contacted two times by judges from the Eureka and Winnemucca Justice courts. These judges asked technical questions concerning load securement and hours of service. In addition, the Central Command conducted three industry training courses for local companies. The topics of instruction included hours of service and driver vehicle inspection reports. Approximately twenty (20) drivers were trained in three six-hour sessions.

Headquarters:

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The Statewide Commercial Enforcement Trainer (CVSI, Mr. Tom Redican) conducted seven industry training classes during the first quarter of FFY05. The class topics he instructed included vehicle and driver out-of-service conditions and hours of service. In all, representatives from four (4) different companies received training.

Sergeant Griswold, the CVSPP Coordinator, scheduled a meeting with all personnel who are participating in this program to discuss job assignments, reporting requirements and program initiatives.

Mobile Command Centers (MCC):

Northern Command:

The MCC was used six times at commercial check site operations during the first quarter of 2005. Inclement weather and special assignments in the Northern Command adversely effected check site operations and only seven (7) of thirteen (13) scheduled check sites inspections were conducted. One check site inspection was at a location where the MCC could not be used.

The MCC was used at the following locations on the following dates:

October 2 - Garson check site

October 5 - Wadsworth check site

November11 - Mustang check site (Pre-Pass used)

November 23 - Mustang check site (Pre-Pass used)

November 30 - Mustang check site (Pre-Pass used)

December 15 - Mustang check site (Pre-Pass used)

In addition, the MCC was used in Las Vegas at the Sloan check-site during the New Years Eve Homeland Security Operation. This operation was from December 27, 2004 through January 1, 2005.

There were no incidences of non-MCSAP eligible MCC activities.

Central Command:

The MCC was not used at check site operations during the first quarter of 2005.

According to Lieutenant Gary Johnson, the Elko region is maintaining an eighteen (18) hour, seven (7) day a week, work coverage schedule. This has resulted in only three to four Commercial Officers working per shift, resulting in inadequate staffing to operate the MCC at check site operations. In addition, building improvements at the east and west Osino check sites have eliminated the usefulness of the MCC's at these locations. The Osino buildings were recently equipped with phone, power, office furniture, and computer equipment. All other check site locations in Central Command do not have power and phone hook ups for MCC usage.

NHP Commercial Enforcement personnel have the ability to conduct data transmissions from patrol vehicles via phone cards. This technology is replacing the dependency of computer usage that was provided in the MCC's.

Ten years ago, the MCC was extremely useful. However, with improvement in computer technology in patrol vehicles, improvements with the Osino buildings and increase in roving enforcement (based on crash data analysis), dependency on MCC's have diminished.

The MCC from Central Command was used in Las Vegas during the New Years Eve Homeland Security Operation. This operation was from December 27, 2004 through January 1, 2005.

There were no incidences of non-MCSAP eligible MCC activities.

Southern Command:

The MCC was not used at check-site operations during the first quarter of 2005.

The MCC was used at the Apex check site during the New Years Eve Homeland Security Operations in Las Vegas, which was from December 27, 2004 through January 1, 2005.

There were no incidences of non-MCSAP eligible MCC activities.

NHP Commercial Enforcement Homeland Security Operation (New Years Eve Event)

The Nevada Highway Patrol Commercial Enforcement section assisted in a multi-agency New Years Eve Homeland Security Operation in Las Vegas. This operation provided security for over 300,000 visitors who participated in the New Years Eve celebration. The utilization of NHP resources was based on current threat assessments, as evaluated by the Homeland Security Administration. All NHP Commercial Enforcement personnel Statewide were sent to Las Vegas and tasked to screen commercial motor vehicles and box vans entering the Las Vegas valley. NHP Commercial Enforcement personnel conducted three continuous check-sites at Sloan and Apex check sites, while the third mobile command center was stationed at Railroad Pass in case it was needed. The duration of these check site operations were seventy-two (72) hours. During this event, 1,627 trucks were screened and the following statistical data was reported:

Staffing

- 17 Commercial Enforcement Personnel from Central Command
- 24 Commercial Enforcement Personnel from Northern Command
- 31 Commercial Enforcement Personnel from Southern Command
- 12 Personnel from the Division of Parole and Probation
- 7 Personnel from the Division of Investigations,
- 2 Personnel from the Federal Bureau of Investigation (FBI)
- 5 Personnel Metro Narcotics

<u>Activity</u>

930 vehicles were inspected (28 level 1's, 151 level 2's, 23 level 2 HM's, 719 level 3's, and 14 level 3 HM's).

707 violations were identified

98 citations were issued

- 71 drivers were placed out-of-service
- 20 vehicles were placed out-of-service
- 18 misdemeanor arrests
- 5 felony arrests (one murder warrant)

During this operation, a truck driver was arrested on a warrant for fraudulent check writing and was wanted by the FBI for questioning in connection to terrorist activities.

NHP Allied Agency NAS level three training initiatives

The Nevada Highway Patrol is continuing its efforts to train allied agencies in level three CMV inspections. During the month of November, the Nevada Highway Patrol hosted a level 3 training class in Las Vegas and the following agencies participated:

Henderson Police Department

Boulder City Police Department

Bradley Davis

Richard Foster

Chistopher White Roger Matuszak

Las Vegas Metro Police Department

Darrell Wade

Shon Comiskey

Norma Halliday

NHP CMV Drug Arrests

During the month of November, an NHP Trooper seized 355 pounds of marijuana from a commercial motor vehicle that was traveling on I-80 approximately 10 miles east of Reno. The street value of this seizure was estimated at 1.75 million. The trooper, who was performing routine traffic enforcement activities, observed a tractor trailer weaving in and out of its travel lane. The trooper initiated a traffic stop, contacted the driver and completed a field interview. The driver consented to a vehicle search and narcotics were located in a false compartment towards the front portion of the semi trailer.

NHP CMV DUI Arrests

NHP Troopers arrested two CMV drivers for DUI during the first quarter of FFY05. The arrests were made in Reno and Elko.

Inspection activity of Trooper's assigned to the Traffic Division that were recently trained in level 3 inspections

In FFY04, the Nevada Highway Patrol initiated a proactive pilot program to train and certify rural and urban Traffic Troopers to conduct level 3 CMV inspections. During the first quarter of FFY05, the NAS certified Traffic Troopers completed 1,021 level 3 inspections. The following statistical data validates the success of this program:

Central Command:

First Quarter FFY05 Stats

Inspections 779
Safety Citations 472
Repair Orders 1535
Drivers OOS 87

Southern Command:

First Quarter I	FFY	05	Stats
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Inspections	242
Safety Citations	63
Repair Orders	159
Drivers OOS	14

Northern Command:

At this time, the Northern Command has not trained Traffic Officers to conduct level 3 CMV inspections. However, the Northern command is in the process of scheduling level 3 classes for traffic personnel stationed in rural posts in the near future.

Monthly Southern Target Enforcement Program (STEP)

October - Central Command:

The Central Command participated in the Las Vegas STEP program during the month of October. Three Troopers from this Central Command conducted CMV saturated enforcement on identified crash corridors. The crash corridors were identified by the Southern Command. The following statistical data was generated during this program:

Level 1 In:	spections	35	(roadside	level	ones)
	000000000000000000000000000000000000000	-	(000,

 Level 2/3
 32

 H.M.
 2

 MRO's
 161

 Citations
 24

 Drivers OOS
 16

During the October STEP operation, Trooper Carlo stopped a CMV that was inspected three weeks earlier in Hawthorne, NV. The driver was placed OOS for the same violations and the vehicle was now reported stolen from California. The driver was arrested for possession of stolen property and the vehicle was impounded.

November - Northern Command:

The Northern Command participated in the Las Vegas STEP program during the month of October. Three troopers and one sergeant from this region conducted CMV saturated enforcement in identified crash corridors. The following statistical data was generated during this operation:

Level 1/2/3 inspections	99
MRO's	271
Citations	98
Moving violations	19
Arrests	1

December – Cancelled due to Homeland Security Operations

The STEP program is a pilot program that was added to the FFY05 CVSP to address disproportionate crash rates in the Las Vegas Valley as compared to the rest of the State. At this time, it is too early to determine whether this program is effective in reducing CMV crashes. During the first quarter of FFY05, the Southern Command had a 19.60% decrease in CMV crashes compared to the first quarter of FFY04.

The Southern Command identified the Las Vegas CMV crash corridors by roadway name, mile marker locations, day of week and time of day. Personnel participating in the STEP program are assigned to work these accident corridors based on the Southern Commands crash analysis data.

Compliance Reviews

Central Command:

The Central Command completed two (2) compliance reviews during the first quarter of FFY05. In December, the region trained CVSI Mawson to conduct compliance reviews and plans to utilize civilian personnel in the future as auditors. CVSI Mawson will complete six audits with Trooper McAllister for certification requirements. The Central Command has a limited number of carriers subject to compliance reviews and plans to utilize Traffic Troopers for road enforcement activities. Trooper McAllister will remain certified until CVSI Mawson can conduct compliance reviews on his own.

Northern Command:

The Northern Command completed no compliance reviews during the first quarter of FFY05. According to Acting Lieutenant Harney, four (4) audits are in the final stages of completion.

Southern Command:

The Southern Command completed three (3) compliance reviews during the first quarter of FFY05.

Headquarters:

CVSI, Mr. Tom Redican completed two (2) compliance reviews during the first quarter of FFY05.

PUBLIC AWARENESS

No-Zone Truck

The Nevada Highway Patrol MCSAP paid for the restoration of a 1955 Truck that is marked with No-Zone decals identifying driver blind spots. This vehicle is owned by the Nevada Motor Transport Association (NMTA) and NMTA coordinates demonstrations with the NHP Public Information Officers. NMTA Assistant Manager, Mr. Ray Roach donates his own time for No-Zone campaign efforts. He reported the following activities during the first quarter of FFY05:

9/30/04 – Northern Valley High School, Special Education Class - total time of 2 3/4 hours.

10/2/04 - Alamo, NV for the Special Olympic Convoy - total time 3 hours.

10/25-27/04 – On display at the Sparks Nugget for the Commercial Vehicle Safety Alliance Conference - total time of 22 hours.

10/30/04 - Nevada Day Parade - total time of 4 hours

12/04/04 – Sparks Christmas Parade – total time of 6 hours.

No-Zone Awareness Campaign

The Nevada Highway Patrol used part of the FFY03 roll over funds to create a Spanish public service announcement (PSA) that targeted the Latino population. The initial survey by Ogilvey Productions identified that the Latino population has a low awareness of the No-Zone blind spots around CMV's. During this quarter, Ogilvey Productions aired the following Spanish No-Zone PSA's.

Media Breakdown is as follows:

Duration: 5 weeks, 11/24 - 12/30

Targeted Audience: 18-49

Stations:

KISF (Spanish Contemporary, Regional Mexican) #2 rated station in Las Vegas market KQMR (Adult Content and music) KLSQ (Sports, music)

Spots per week:

KISF – 39, 4.6 frequency, reach of 74,000 listeners KQMR- 25, 2.6 frequency, reach of 39,000 listeners KLSQ – 25, 2.9 frequency, reach of 9,700 listeners

Total Buy: \$37,700 Frequency – 4.5

Total Reach – 104,200 listeners

GRPs - 233.3

Seatbelt Awareness/Commercial Drivers

Department Public Information Officer, Ms. Kimberly Evans made arrangements with Ogilvy Public Relations to initiate a CMV seatbelt study. The findings for this study will be included in the second FFY05 Quarterly Report.

Fatal Accident Reduction & Education (FARE)

Southern Command:

DATE	TROOPER	Speeding in	Construction Zone		Reckless Driving		Other Moving Violation	Total Citations	No. of Hours
		C/V	Other	C/V	Other	C/V	Other	_	_
12/10/04	V. DINGLASAN							3	6
12/10/04	E. JOHNSON							6	6.5
12/20/04	S. BERINGER							11	5
12/27/04	D. REYNA	1	2			1	9	13	8
12/27/04	S. BERINGER							10	5
12/28/04	S. BERINGER							9	5
	TOTAL	1	2			1	9	52	35.5
Allocated	Allocated Hours 44						444		
Available	Hours								409

The FARE program is a pilot program that was added to the FFY05 CVSP to address disproportionate crash rates in the Las Vegas Valley as compared to the rest of the State. At this time, it is too early to determine whether this program is effective in reducing CMV crashes. During the first quarter of FFY05, the Southern Command had a 19.60% decrease in CMV crashes as compared to the first quarter of FFY04.

CVSA Conference

The 2004 Fall CVSA Conference was held at the John Ascuaga's Nugget Casino in Sparks, Nevada, during the fourth week of October. Opening remarks for this event started with DPS Director George Togliatti, who welcomed members and provided an overview of the NHP Commercial Program and its Homeland Security efforts. The Nevada Highway Patrol, Commercial Enforcement Program personnel assisted in this event and also utilized troopers from all areas of the State. NHP helped in the planning stages, registration, transportation, set up, equipment needs, such as, computers and technical support. Overall, this event was a huge success and NHP received an accommodation from CVSA for outstanding assistance.

Entrant Program

The Nevada Highway Patrol completed eleven (11) entrant safety audits during the first quarter of FFY05. These audits were completed by CVSI Tom Redican, who is stationed in the Northern Command. For FFY05, The NHP requested 100% grant funding for two additional full time entrant auditors that will be stationed in the Southern Command. When re-authorization of the transportation bill is approved, the Division will immediately go to the Nevada Legislative Counsel Bureau and authorize the positions.

Data Collection and Reporting

The following data is based the Motor Carrier Management Information System (MCMIS) Timeliness Report

Timeliness Uploads	10/01/04-11/30/04 Nevada	FFY 2004 Nevada	10/01/03-9/30/04 Nationally	FFY 2003 Nationally
Inspection Reports	10 days	15 days	11 days	16 days
Crash Entry	26 days	90 days	31 days	81 days

NHP is still rated as a "green" State for data collection and reporting.

NHP Computer/Technology update

NorSoft, JLClient.net:

During the first quarter of FFY05, Mr. Scott Orvis worked with Public Safety Technical Division (PSTD) and completed a TIR that was forwarded to the Department of Information and Technology (DOIT). In addition, NorSoft revised their quotes and separated the software costs from the training costs. Upon receiving approval from DOIT, the Division will proceed with ordering the JLClient.net and schedule training.

SAFETYNET Server Down:

The SafetyNet server suffered a hardware failure in December which resulted in a failure to upload CMV inspections and form 5A reports into the SafetyNet database system. The problem was fixed within several days and the server is currently running properly.

Verizon Wireless

Verizon Wireless has a new service plan that increases the speed of data transmissions in the Las Vegas Valley. Scott Orvis replaced all phone cards in the Las Vegas area and is currently working with sales representatives to resolve issues with service plan expenses.

NCATS

During the first quarter of FFY05, PSTD distributed the Commercial Enforcement IPAQ's to region supervisors. While distributing the IPAQ's, it was discovered that PSTD inadvertently erased the IPAQ sync when re-cloning the region desktop computers. As a result of this mistake, the accident reports and citations generated in IPAQ cannot be uploaded to Crossroads. NHP Commercial is waiting for PSTD to re-install and/or fix the problem.

The Central Command Commercial Troopers received IPAQ training on December 13 and 14. Troopers are using the IPAQ's in this region when investigating accidents.

The Southern Command Commercial Troopers are scheduled to attend IPAQ training on January 25 and 26.

The Northern Command Commercial Troopers will receive IPAQ training in early February.

It is anticipated that all Commercial Enforcement personnel will be using the IPAQ's by the end of the second quarter of FFY05.

MCSAP BUDGET

Budget Status from January 01, 2004 through December 31, 2004:

As of this report, the FFY05 grant funding is not available. The FFY04 grant expired December 31, 2004, however, an amendment was submitted to FMCSA, December 16, 2004, to extend the grant to March 31, 2005.

2004 MCSAP (BASIC GRANT) RECAP

		Grant Amount	Remaining	Percentage
LINE ITEM	Sub-Total	\$1,543,013.00	Balance	Remaining
*1 In-Kind Match (4713 salaries)	\$490,624.98	\$385,753.00	(\$104,871.98)	-27.19%
			,	
Project Personnel	\$354,851.77	\$418,389.00	\$63,537.23	15.19%
6000-7000 Training & Travel	\$125,513.88	\$137,858.00	\$12,344.12	8.95%
7020-7039 Operating	\$26,139.94	\$22,080.00	(\$4,059.94)	-18.39%
7040-7049 Printing & Copying	\$4,827.61	\$4,000.00	(\$827.61)	-20.69%
7050-7059 Insurance	\$1,024.56	\$1,200.00	\$175.44	14.62%
7060-7089 Contract Services	\$241,990.43	\$290,000.00	\$48,009.57	16.56%
7090-7099 Equipment Repair	\$851.10	\$1,500.00	\$648.90	43.26%
7100-7129 Rents/Advertising	\$23,056.38	\$48,844.00	\$25,787.62	52.80%
7130-7159 Vehicle Operation	\$12,593.16	\$9,000.00	(\$3,593.16)	-39.92%
7210-7229 PSNET support	\$231.42	\$180.00	(\$51.42)	-28.57%
7230-7279 Minor Building Imp.	\$377.84	\$500.00	\$122.16	24.43%
7280-7289 Postage	\$5,776.33	\$7,200.00	\$1,423.67	19.77%
7290-7299 Communications	\$62,217.09	\$60,147.00	(\$2,070.09)	-3.44%
7300-7379 Registration & manuals	\$6,028.82	\$10,000.00	\$3,971.18	39.71%
7380-7429 Purchasing Contract	\$7,135.48	\$8,653.50	\$1,518.02	17.54%
7430-7459 Profession Services	\$1,870.18	\$600.00	(\$1,270.18)	0.00%
9158 72 Hour Road Check	\$0.00	\$62,000.00	\$62,000.00	100.00%
9158 Strike Force	\$34,494.97	\$45,000.00	\$10,505.03	23.34%
9159 Cost Allocation	\$32,365.00	\$34,326.00	\$1,961.00	5.71%
Project Equipment			·	
7451-8400 Equipment	\$224,543.92	\$381,535.20	\$156,991.28	41.15%
9999 To be determined				
Maintenance of Effort	\$198,652.50	\$264,870.00	\$66,217.50	25.00%
Total Actual Costs	\$1,658,514.86	\$2,193,636		
*3 Participating Costs:	\$1,459,862.36	\$1,543,013		
*4 Federal Share - 80%	\$1,167,889.89	Remaining Balance	\$375,123	24.31%

MCSAP STAFFING

	Authorized positions	Currer	Current positions staffed				
STAFFING	1st Quarter FFY05	Administrative Assignment	Field Operations	Positions Vacant	Vacancy Rate		
Commercial, [Tpr. & Sgt.]	59	11	41	7	12%		
Southern Command	25	3	13	9	36%		
Northern Command	18	1	16	1	6%		
Central Command	16	0	12	4	25%		
CVSI	9	2	7	0	0%		
Southern Command	4	3	1	0	0%		
Northern Command	3	0	2	1	0%		
Central Command	2	0	2	0	0%		
* - MCSAP Funded Staff	7	7	0	0	0		

* - MCSAP Funded Staff Breakdown:

HEADQUARTERS:

Hamilton, Michelle, Grant Analyst (MCSAP) Orvis, Scott, Network (MCSAP) Shaw, Terry, Program Analyst II (MCSAP)

Gould, Linda, Program Analyst II (MCSAP)

Redican, Thomas, CVSI (MCSAP)

SOUTHERN COMMAND:

Heimback, Frank, CVSI (MCSAP)

Angelone, Lisa, Program Analyst II (MCSAP)

All job functions performed by MCSAP funded personnel are MCSAP eligible activities.

STATE ENFORCEMENT ACTIVITY

Analysis and review of current reporting period, versus same period in the previous federal fiscal year, versus commercial goals if applicable, data collected from Goal Achievement and Regional SafeStat Reports

oplicable, data collected from Goal Achieve	ement and Reg	gional Safe	Stat Reports			
	FFY05		FFY04	05 Year	FFY05	
	1st Quarter		1st Quarter	To Date	Commercial Goals	
	2005		2004			% Goal
Hazardous Moving Violations						
(Statewide)	326		211	326	N/A	
Other Traffic Violations (Statewide)	511		524	511	N/A	
School Buses (Statewide)	811		866	811	N/A	
School Buses SC	357		523	357	N/A	
School Buses NC	330		232	330	N/A	
School Buses CC	124		111	124	N/A	
School Buses Out-of-Service (Statewide)	163		139	163	N/A	
Trucks Weighed (Statewide)	873		876	873	6301	13.85%
Trucks Weighed SC	101		196	101	2395	4.22%
Trucks Weighed NC	185		185	185	2079	8.90%
Trucks Weighed CC	587		495	587	1827	32.13%
Time Weighing Trucks Secondary (Statewide)	1891		2083	1891	8000	23.64%
Time Weighing Trucks Secondary SC	613		1085	613	3040	20.16%
Time Weighing Trucks Secondary NC	684		618	684.28	2640	25.92%
Time Weighing Trucks Secondary CC	594		380	593.58	2320	25.59%
Overweight Citations (Statewide)	42		175	42	N/A	
Dyed Fuel Inspections (Statewide)	4465		4241	4465	N/A	
Dyed Fuel Inspections SC	1745		1501	1745	N/A	
Dyed Fuel Inspections NC	1051		1047	1051	N/A	
Dyed Fuel Inspections CC	1669		1693	1669	N/A	
Dyed Fuel Citations (Statewide)	3		12	3	N/A	
Dyed Fuel Citations SC	3		1	3	N/A	
Dyed Fuel Citations NC	0		11	0	N/A	
Dyed Fuel Citation CC	0		0	0	N/A	

N/A - Not applicable

UPCOMING EVENTS

Commercial Commander's Meeting

February 16-17, 2005

Nevada Highway Patrol

555 Wright Way Carson City, Nevada 89711

PHONE: (775) 687-5300

Colonel David S. Hosmer Chief, Nevada Highway Patrol Department of Public Safety

Lieutenant Bill Bainter Statewide Commercial Coordinator Nevada Highway Patrol